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| **Indicator Rates - Rancho Santiago CCD**  |



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| **District Contact Information** |
| **Contact Name** |  | Please enter the Contact Name  |
| **Contact Phone** |  | Please enter the Contact Phone  |
| **Contact EMail** |  | Please enter the Contact EMail  |

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| **District Fiscal Viability Indicators** |
| **1. Fund Balance (Required)** |
|  | **Ending unrestricted general fund balance as a percentage of total expenditures** |
|  | **Historical Rates** | **Goals** |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |
|  | 35.1  | 31.6  | 26.3  | 17.7  | 17.2  | % Please enter the Fund Balance Goal. Fund Balance Goal must be between 0 and 100.  | % Please enter the Fund Balance Goal. Fund Balance Goal must be between 0 and 100.  |
| **2. Salary and Benefits (Optional)** |
|  | **Salaries and benefits as a percentage of unrestricted general fund expenditures, excluding other outgoing expenditures** |
|  | **Historical Rates** | **Goals** |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |
|  | 86.8  | 87.0  | 85.7  | 85.4  | 85.7  | % Salary and Benefits Goal must be between 0 and 100.  | % Salary and Benefits Goal must be between 0 and 100.  |
| **3. Annual Operating Excess/(Deficiency) (Optional)** |
|  | **Net increase or decrease in general fund balance** |
|  | **Historical Values** | **Goals** |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |
|  | 14,726,171  | (2,642,871)  | (5,762,664)  | (10,366,498)  | (1,349,565)  | $ Annual Operating Excess/(Deficiency) Goal must be an integer between (100000000) and 100000000.  | $ Annual Operating Excess/(Deficiency) Goal must be an integer between (100000000) and 100000000.  |
| **4. Cash Balance (Optional)** |
|  | **Unrestricted and restricted general fund cash balance, excluding investments** |
|  | **Historical Values** | **Goals** |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |
|  | 35,081,293  | 31,030,208  | 32,082,147  | 28,478,908  | 61,918,616  | $ Cash Balance Goal must be an integer between 0 and 100000000.  | $ Cash Balance Goal must be an integer between 0 and 100000000.  |
| **District Programmatic Compliance with State and Federal Guidelines Indicators** |
| **5. Audit Findings - Audit Opinion Financial Statement (Required)** |
|  | **A ‘yes’ indicates the district has achieved (historical) or has set a goal to achieve an ‘unmodified’ or ‘unqualified’independent audit opinion (minimal or no material weaknesses or significant deficiencies)** |
|  | **Historical Value** | **Goals** |  |
|  | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |  |
|  | Yes  |  |  |  |
| **6. Audit Findings - State Compliance (Required)** |
|  | **A ‘yes’ indicates the district has achieved (historical) or has set a goal to achieve an ‘unmodified’ or ‘unqualified’independent audit opinion (minimal or no material weaknesses or significant deficiencies)** |
|  | **Historical Value** | **Goals** |  |
|  | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |  |
|  | Yes  |  |  |  |
| **7. Audit Findings - Federal Award/Compliance (Required)** |
|  | **A ‘yes’ indicates the district has achieved (historical) or has set a goal to achieve an ‘unmodified’ or ‘unqualified’independent audit opinion (minimal or no material weaknesses or significant deficiencies)** |
|  | **Historical Value** | **Goals** |  |
|  | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |  |
|  | Yes  |  |  |  |

**College Indicators for** 

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| **College Student Performance and Outcomes** |
| **8. Completion Rate (Scorecard) - College Prepared (Optional)** |
|  | **Percentage of degree, certificate, and/or transfer seeking College Prepared (Student's lowestcourse attempted in Math and/or English was college level) students starting first timetracked for six years who completed a degree, certificate, or transfer related outcome(Goal should be set as rate)** |
|  | **Historical Rates** | **Goals** |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |
|  | 69.0  | 71.5  | 67.8  | 67.1  | 67.4  | % Completion Goal must be between 0 and 100.  | % Completion Goal must be between 0 and 100.  |
| **9. Completion Rate (Scorecard) - Unprepared for College (Optional)** |
|  | **Percentage of first time degree, certificate, and/or transfer seeking studentstracked for six years who attempted any level of Math and/or English in the first three years,who completed a degree, certificate, or transfer related outcome(Goal should be set as rate)** |
|  | **Historical Rates** | **Goals** |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |
|  | 36.2  | 37.4  | 37.8  | 34.9  | 35.4  | % Completion Goal must be between 0 and 100.  | % Completion Goal must be between 0 and 100.  |
| **10. Completion Rate (Scorecard) - Overall (Optional)** |
|  | **Percentage of degree, certificate, and/or transfer seeking students starting first time in 2009-2010tracked for six years through 2014-2015 who attempted any level of Math and/or Englishin the first three years, who completed a degree, certificate, or transfer related outcome(Goal should be set as rate)** |
|  | **Historical Rates** | **Goals** |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |
|  | 46.9  | 48.7  | 46.5  | 43.7  | 45.2  | % Completion Goal must be between 0 and 100.  | % Completion Goal must be between 0 and 100.  |
| **11. Remedial Rate (Scorecard) - Math (Optional)** |
|  | **Percentage of credit students tracked for six years who started below transfer level in Mathand completed a college-level transfer course in Math(Goal should be set as rate)** |
|  | **Historical Rates** | **Goals** |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |
|  | 37.3  | 39.8  | 43.7  | 41.0  | 35.8  | % Goal must be between 0 and 100.  | % Goal must be between 0 and 100.  |
| **12. Remedial Rate (Scorecard) - English (Optional)** |
|  | **Percentage of credit students tracked for six years who started below transfer level in Englishand completed a college-level transfer course in English(Goal should be set as rate)** |
|  | **Historical Rates** | **Goals** |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |
|  | 32.3  | 36.2  | 38.9  | 37.9  | 38.5  | % Goal must be between 0 and 100.  | % Goal must be between 0 and 100.  |
| **13. Remedial Rate (Scorecard) - ESL (Optional)** |
|  | **Percentage of credit students tracked for six years who started below transfer level in ESLand completed a college-level transfer course in ESL(Goal should be set as rate)** |
|  | **Historical Rates** | **Goals** |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |
|  | 21.0  | 24.8  | 27.0  | 22.9  | 25.5  | % Goal must be between 0 and 100.  | % Goal must be between 0 and 100.  |
| **14. Career Technical Education Rate (Scorecard) (Optional)** |
|  | **Percentage of students tracked for six years who started first time and completedmore than eight units in courses classified as career technical education in a single disciplineand completed a degree, cretificate, or transferred(Goal should be set as rate)** |
|  | **Historical Rates** | **Goals** |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |
|  | 48.7  | 47.7  | 47.8  | 48.2  | 48.2  | % Goal must be between 0 and 100.  | % Goal must be between 0 and 100.  |
| **15. Successful Course Completion (Datamart) (Required)** |
|  | **Percentage of Fall term credit course enrollments where student earned a grade of C or better(Goal should be set as rate)** |
|  | **Historical Rates** | **Goals** |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |
|  | 73.9  | 74.5  | 74.4  | 74.9  | 74.3  | % Goal must be between 0 and 100.  | % Goal must be between 0 and 100.  |
| **16. Completion of Degrees (Datamart) (Optional)** |
|  | **Number of associate degrees completed (Goal should be set as count)** |
|  | **Historical Counts** | **Goals** |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |
|  | 1,452  | 1,526  | 1,684  | 1,805  | 1,798  | Goal must be between 0 and 100000.  | Goal must be between 0 and 100000.  |
| **17. Completion of Certificates (Datamart) (Optional)** |
|  | **Number of Chancellor's Office approved certificates completed (Goal should be set as count)** |
|  | **Historical Counts** | **Goals** |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |
|  | 995  | 1,065  | 1,221  | 1,273  | 2,240  | Goal must be between 0 and 100000.  | Goal must be between 0 and 100000.  |
| **18. Transfers to 4-year Institutions (Datamart) (For Information Only)** |
|  | **Number of students who transfer to a four-year institution,including CSU, UC, private and out of state universities (No goal required)** |
|  | **Historical Counts** |  |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** |  |
|  | 1,016  | 925  | 856  | 981  | 1,112  |  |
| **College Accreditation Status Indicators** |
| **19. Accreditation Status (Required)** |
|  | **ACCJC accreditation status** |
|  | **Historical Status** | **Goals** |
|  | **July2010** | **Feb2011** | **July2011** | **Feb2012** | **July2012** | **Feb2013** | **July2013** | **Feb2014** | **July2014** | **Feb2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |
|  | FA-N  | FA-N  | FA-N  | FA-N  | FA-N  | FA-N  | FA-N  | FA-N  | FA-N  | FA-RA  |  |  |
|  | **Accreditation Status DescriptionsFA-N: Fully Accredited - No ActionFA-RA: Fully Accredited - ReaffirmedFA-SR: Fully Accredited - Sanction RemovedFA-SR/RA: Fully Accredited - Sanction Removed and ReaffirmedFA-W: Fully Accredited - WarningFA-P: Fully Accredited - ProbationFA-SC: Fully Accredited - Show CauseFA-PT: Fully Accredited - Pending TerminationT: Accreditation Terminated (No longer used by the accrediting agency after July 2015)WD: Accreditation WithdrawnFA-RS: Fully Accredited - RestorationIA: Initial AccreditationRE-AP: Re-Application for Accreditation** |
|  | **Next Accreditation Visit** |
|  | **Term**  |
| **College Fiscal Viability Indicators** |
| **20. Full-Time Equivalent Students (Optional)** |
|  | **Annual number of full-time equivalent students** |
|  | **Historical Counts** | **Goals** |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term(1 Year) Goal(goal for 2016-2017)** | **Long-term(6 Years) Goal** |
|  | 21,836.5  | 19,524.3  | 20,077.9  | 20,226.2  | 20,601.6  | Course Completion Goal must be between 0 and 100000.  | Course Completion Goal must be between 0 and 100000.  |
| **College Choice Indicators** |
| **21. College Choice Student Achievement (Required)** |
|  | **College must set a goal focused on unprepared students or basic skills studentsfrom indicators 9, 11, 12, or 13 above. In the narrative box below, note whichindicator has been chosen.** |
|  |  |
| **22. Optional College Choice (Optional)** |
|  | **College may self-identify an indicator related to any topic. Briefly explain the indicatorand provide short-term and long-term goals. Goals must be presented as counts, percentages, or rates.** |
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|  | **Has your college developed, adopted, and publicly posted the goals framework pursuant to the requirements of Education Code section 84754.6?** |

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Send questions to IE | InstEffect@cccco.edu
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